

Procurement Plan 2019-2020

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| Name of Contract | Full Contract Value | Anticipated Contract Start Date | Duration of New Contract | Department | Division | Service Area |
|--|---------------------|-------------------------------------|--------------------------|-------------------------------------|-----------------------------|--------------------|
| Cleaning Supplies | To be confirmed | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Construction Professional Services Framework - Consultancy, Feasibility Studies, Fire Risk Assessments, Condition Surveys, Structural Inspection | £30,000,000 | 09/05/2020 | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Drainage Clearance and CCTV Inspection | £388,000 | 17/03/2020 | 2 Years (1+1) | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Franking Machines Lease, Maintenance and Post | £1,350,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Furniture | £660,000 | 01/02/2020 | 18 Months | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Hard FM Contracts (Repairs, Servicing and Maintenance) | To be confirmed | 30/09/2019 | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Passenger Lift Service and Maintenance | £1,500,000 | 01/09/2020 | 3 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Portable Appliance Testing (PAT) | £300,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Servicing & Maintenance of Fire Extinguishers / Equipment | £260,000 | To be confirmed | 4 Years (3+1) | City Development and Neighbourhoods | Estates & Building Services | Building Services |
| Electricity Supply and Account Management | £13,000,000 | 01/10/2020 | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| Gas Supply and Account Management | £12,000,000 | 01/04/2019 | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| Home Energy Heating - Private Sector Homes | £900,000 | To be confirmed | 3 Years | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| LED Lighting | £500,000 | 01/11/2019 | To be confirmed | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| Solar Panels | To be confirmed | To be confirmed | To be confirmed | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| Water Supply | £2,800,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Energy Services |
| Premises Security Services | £2,000,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Property |
| Property Maintenance (New Installation and Improvement Works) | £10,000,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Property |
| Servicing and Remedial Works of Automatic Doors | £264,000 | To be confirmed | 4 Years | City Development and Neighbourhoods | Estates & Building Services | Property |
| Specialist Cleaning Services (inc. Ad-Hoc, Reactive, Poolside, Windows, Gutters, Facades, Extractions and Kitchens) | £2,500,000 | To be confirmed | 5 Years | City Development and Neighbourhoods | Estates & Building Services | Property |
| Central Heating Boiler Replacements and Associated Works | £25,000,000 | To be confirmed | 5 Years (3+2) | City Development and Neighbourhoods | Housing | Capital Investment |
| Chimney Demolition | £500,000 | 01/07/2019 | 1 Year | City Development and Neighbourhoods | Housing | Capital Investment |
| District Heating Building Energy Management System (BEMS - Upgrade of the Existing Plantroom's Associated Interface Systems) | £400,000 | To be confirmed | 2 Years (1+1) | City Development and Neighbourhoods | Housing | Capital Investment |
| District Heating Heat Metering | £10,000,000 | To be confirmed | To be confirmed | City Development and Neighbourhoods | Housing | Capital Investment |
| District Heating Repairs - Maintenance & Upgrades | £4,500,000 | 01/04/2019 | 4 Years (2+2) | City Development and Neighbourhoods | Housing | Capital Investment |
| Electrical Upgrades and Rewiring of Domestic Dwellings | £10,000,000 | To be confirmed - Anticipated April | 5 Years (3+2) | City Development and Neighbourhoods | Housing | Capital Investment |
| Fire Containment & Passive Fire Protection Works | £10,000,000 | To be confirmed - Anticipated | 5 Years (3+2) | City Development and Neighbourhoods | Housing | Capital Investment |
| Structural Repairs & Misc Building Works (Council Houses) | £2,000,000 | 03/04/2019 | 4 Years (2+2) | City Development and Neighbourhoods | Housing | Capital Investment |

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| Name of Contract | Full Contract Value | Anticipated Contract Start Date | Duration of New Contract | Department | Division | Service Area |
|--|---------------------|----------------------------------|--------------------------|-------------------------------------|---|--|
| Van Racking | £150,000 | To be confirmed | 3 Years (2+1) | City Development and Neighbourhoods | Housing | Capital Investment |
| Decorating Allowance Card Scheme | £1,000,000 | 01/04/2020 | 5 Years (2+3) | City Development and Neighbourhoods | Housing | Housing |
| Electronic Door Entry System - Service / Maintenance and Upgrades / Refurbishments / New Installations | £4,000,000 | Autumn / Winter 2019 | 5 Years (2+3) | City Development and Neighbourhoods | Housing | Housing |
| Housing Management System Replacement | To be confirmed | To be confirmed | To be confirmed | City Development and Neighbourhoods | Housing | Housing |
| Housing-Related Support Contracts (Homelessness Services) | £5,000,000 | To be confirmed (estimated 2019) | 5 Years (3+2) | City Development and Neighbourhoods | Housing | Housing |
| Stores Management / Supply of Building & Construction Materials | £45,000,000 | 01/10/2020 | 10 Years | City Development and Neighbourhoods | Housing | Housing |
| Taxi Framework | £22,500,000 | Summer 2019 | 4 Years (2+2) | City Development and Neighbourhoods | Housing | Housing |
| Tower Block Demolition | £3,000,000 | To be confirmed | To be confirmed | City Development and Neighbourhoods | Housing | Housing |
| Fleet Replacement Programme | £1,910,000 | Ongoing | To be confirmed | City Development and Neighbourhoods | Housing | Passenger & Fleet Services |
| Vehicle Trackers | £356,000 | 30/10/2019 | To be confirmed | City Development and Neighbourhoods | Housing | Passenger & Fleet Services |
| General Adaptations Works (for Adults with Disabilities) | £3,200,000 | 14/11/2019 | 4 Years (2+2) | City Development and Neighbourhoods | Housing (Adult Social Care & Commissioning) | Housing |
| Scale UP | £240,000 | 01/07/2019 | 4 Years (2+2) | City Development and Neighbourhoods | LLEP | LLEP |
| Domestic Abuse & Sexual Violence | £748,000 | 01/07/2020 | 5 Years (3+2) | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Community Safety & Protection |
| Library Self-Service System Replacement | To be confirmed | 01/05/2020 | 5 Years | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Neighbourhood Services |
| Library Stock | £250,000 per year | 01/04/2020 | To be confirmed | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Neighbourhood Services |
| Cremator Servicing and Maintenance | £350,000 | 01/07/2020 | 5 Years | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Parks & Open Spaces |
| Grounds Maintenance Machinery | To be confirmed | To be confirmed | To be confirmed | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Parks & Open Spaces |
| Grounds Maintenance Machinery Service & Maintenance | £800,000 | 01/09/2019 | 5 Years (3+2) | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Parks & Open Spaces |
| Out of Hours Burial Service | £200,000 | To be confirmed | 5 Years | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Parks & Open Spaces |
| Dog Collection and Kennelling for Stray Dogs | £250,000 | 01/06/2019 | 5 Years (3+2) | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Regulatory & Community Safety Service |
| Regulatory & Community Safety Services IT system | £300,000 | To be confirmed | 10 Years | City Development and Neighbourhoods | Neighbourhood & Environmental Services | Regulatory & Community Safety Services |
| Hire of Plant (With Operator) | £2,000,000 | To be confirmed | 5 Years (1+4) | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Hire of Plant (Without Operator) | £4,000,000 | To be confirmed | 5 Years (1+4) | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Parking System and Associated Services | £400,000 | To be confirmed | 10 Years (2+8) | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Paving Blocks | £240,000 | To be confirmed | 1 Year | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Public Lighting | £5,000,000 | 01/10/2020 | 4-6 Years | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Resin Bound / Bonded Surfacing | £400,000 | To be confirmed | 4 Years (3+1) | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |

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| Traffic Signal Systems and Associated Network Services | To be confirmed | 01/07/2020 | 10 Years | City Development and Neighbourhoods | Planning, Development & Transportation | Highways |
| Bike Share | £600,000 | To be confirmed | To be confirmed | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Contactless Smart Payment Systems | £2,200,000 | To be confirmed | 1 Year | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Design Consultancy Support | £350,000 | To be confirmed | 18 Months | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Electric Vehicle Charging Points | £500,000 | To be confirmed | 5 Years | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Electrification of Birstall Park & Ride Bus Service | £1,990,000 | To be confirmed | 1 Year | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Personalised Travel Planning | £215,000 | To be confirmed | 2 Years | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Secure Bike Storage | £500,000 | To be confirmed | To be confirmed | City Development and Neighbourhoods | Planning, Development & Transportation | Transport Strategy |
| Ice Rink | £1,100,000 | 23/11/2019 | 4 Years (1+3) | City Development and Neighbourhoods | Tourism, Culture & Inward Investment | Arts & Museums |
| Graphic Design Services | £175,000 | 01/01/2020 | 4 Years (2+2) | Corporate Resources and Support | Delivery, Communications and Political Governance | Communications and Marketing |
| Occupational Health | £1,500,000 | 01/06/2019 | 5 Years (2+3) | Corporate Resources and Support | Delivery, Communications and Political Governance | Health and Safety |
| Paper Supplies | £315,000 | To be confirmed | 5 Years (3+2) | Corporate Resources and Support | Finance | Corporate |
| Cash Income System | £3,300,000 | 03/06/2019 | 10 Years (5+5) | Corporate Resources and Support | Finance | Finance |
| Legal Representation on Insurance Claims | £400,000 | To be confirmed | 5 Years (3+2) | Corporate Resources and Support | Finance | Finance |
| CDI Replacement (Customer Data Integration Solution) | £250,000 | 01/09/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services |
| Document Storage and Bulk Scanning Facilities | £250,000 | 01/09/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services |
| Hybrid Mail | £750,000 | 01/04/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services |
| Increase of VDI Solution & Associated Services | £175,000 | 01/09/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services |
| PC & Laptops, Screen & Associated Items (Peripherals) | £500,000 | Call off purchases | 1 Year | Corporate Resources and Support | Finance | Information Services |
| Server Replacement | £200,000 | Ongoing | 4 Years | Corporate Resources and Support | Finance | Information Services |
| Smartphone Replacement | £200,000 | Call off purchases | 1 Year | Corporate Resources and Support | Finance | Information Services |
| Telephony Migration | £350,000 | 01/09/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services |
| Email Filtering Solution | £400,000 | 01/11/2019 | 5 Years | Corporate Resources and Support | Finance | Information Services (Data Networks) |
| Integrated Healthy Child Programme (0 to 19 Years) | £55,055,000 | 01/07/2021 | 7 Years (5+2) | Public Health | Public Health | Public Health |
| Leisure Centre Equipment | £514,000 | To be confirmed | To be confirmed | Public Health | Public Health | Public Health |
| Dementia Support Services (including Leicester Advocacy Services) | £760,000 | 02/10/2019 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Extra Care Developments | £6,700,000 | To be confirmed | To be confirmed | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |

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| Independent Living Support - Supported Housing | £1,858,000 | 01/04/2020 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Integrated Community Equipment Loans Service | £38,500,000 | 01/04/2021 | 7 Years (5+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Integrated Substance Misuse Treatment Services | £25,000,000 | 01/07/2020 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Lifts and Hoists (for Adults with Disabilities) | £1,600,000 | 27/06/2020 | 4 Years | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Mental Health Wellbeing and Recovery Services | £2,220,555 | 01/10/2020 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Short-Term Residential Care Beds | £1,900,000 | 03/07/2020 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Substance Misuse Housing Related Support | £1,025,000 | 01/10/2019 | 5 Years (3+2) | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Supported Living Accommodation | To be confirmed | 21/11/2020 | 4 Years | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Supported Living Services and Flexible Short Break Services | £61,813,600 | 21/11/2020 | 4 Years | Social Care & Education | Adult Social Care & Commissioning | Strategic Commissioning |
| Children's Commissioning Placements | £27,500,000 | To be confirmed | 4 Years | Social Care & Education | Children's Social Care & Early Help | Looked After Children |
| Meat, Meat Products and Poultry | £750,000 | 01/08/2019 | 4 Years | Social Care & Education | Learning & Inclusion | Catering |
| Multi-Temperature Food, Provisions and Non-Food | £8,548,465 | 05/08/2019 | 4 Years (2+2) | Social Care & Education | Learning & Inclusion | Catering |
| Music / Arts Activities for Looked After Children | £450,000 | 30/08/2019 | 5 Years (3+2) | Social Care & Education | Learning & Inclusion | Looked After Children |
| Special Educational Needs and Disability Information, Advice Support Service (SENDIASS) and Choice Advice Service | £800,000 | 01/10/2019 | 5 Years (3+2) | Social Care & Education | Learning & Inclusion | SEN & Disabilities |