

2018/19 ECP and SiFD expenditure report to date

Allocation SFCEP: £498,773

This amount will reduce through year for schools converting to academies

	Primary School bids:	Bid Amount	Approved Amount
School	A	£89,068	£39,984
School	B	£52,192	£0
School	C	£24,566	£24,566
School	D	£100,000	£82,897
School	E	£33,870	£36,617
School	F	£92,740	£92,740
School	G	£35,644	£35,644
School	H	£112,143	£39,077
School	I	£13,210	£13,210
School	J	£26,625	£26,625
School	K	£34,781	£0
School	L	£36,251	£0
School	M	£47,296	£0
School	N	£42,690	£37,790
School	O	£37,110	£37,110
School	P	£64,785	£64,785
		£842,971	£531,045

less amounts to be funded by growth

-£190,740

£340,305

Secondary School bids

School	Q	£62,240	£0
School	R	£70,359	£59,825
		£132,599	£59,825

Total approved bids to date funded by ECP:

£400,130

**Remaining ECP with
one panel meeting
remaining in February:**

£98,643

This amount will reduce through year for schools converting to academies

The final panel meeting in February will be reviewing final ECP bids for 18/19

2018/19 ECP and SiFD expenditure report to date

Allocation SiFD: £359,560

This amount will reduce through year for schools converting to academies

	Bid Amount	Approved Amount
Primary School bids:		
a	£306,000	£0
	<u>£306,000</u>	<u>£0</u>
Secondary School bids:		
b	£741,415	£0
	<u>£741,415</u>	<u>£0</u>
Total approved bids to date funded by ECP:		<u>£0</u>

Remaining ECP with one panel meeting remaining in February:

£359,560

This amount will reduce through year for schools converting to academies

However, the final panel meeting in February will be reviewing a bid from a primary school for remaining cumulative deficit occurring at the end of a Licenced Deficit agreement