

Affordable housing delivery from plan allocations and pipeline supply (Action from 1st week)

Total housing on greenfield sites allocations – 2,632 dwellings

Based on 30% affordable housing contribution from Policy Ho04:

Affordable housing based on Policy Ho04 – 790 homes

Actual/Projected Affordable Housing Completions Expected from Existing Commitments sites, (as listed between Rows 58 - 122 of Exam 9), and Affordable Housing Completions from all other sources, for the period 1.4.22 – 31.3.36:

Site Name	Aff Rent	Social Rent	Shared Ownership	First Homes (Early Delivery/ Planning Gain)	Intermediate Aff Rent	Total
Ashton Green	346	70	65	9		490
Abbey Meadows PA: 20220712 NCHA/Owl Partnership	58		42			100
Abbey Park Rd Ph 1	72		45			117
Abbey Park Rd Ph 2	110					110
Northgate/Waterside		75				75
11 St Margaret's Way, Citygate	55*					55
Franklyn Fields	15		5			20
Hawkins Rd/Saffron Lane	38					38
Newry/Southfields	53					53
Lanesborough Rd Ph 1	37					37
Lanesborough Rd Ph 2	24					24
Barkbythorpe Rd	13		5			18
Former Sainsbury site	150					150
Totals	971	145	162	9	0	1,287
All other sources of Aff Hsg, including acquisitions:	899	205	0	0	9	1,113

*Citygate was acquired from the developer and is used for Affordable Housing.

Sources: The 10 Year Affordable Housing Supply Table, 1.4.23 - 31.3.33, as at 1.4.24 was used, excluding the projections for the Local Plan Strategic and Non-strategic sites and excluding the projection for Citygate Phase 2. The actual Affordable Housing completions for 1.4.22 – 31.3.23 have also been included within

above table and sourced from the Delivered columns within the Supply Table as at 31.3.23.

Please Note: Our projections only go up to 31.3.33. We do not have any projections for the last 3 years of the Plan period.

Total affordable housing delivery expected within the plan period from sites allocations and existing commitments: 2,077 homes

Other sources: 1,113 dwellings

Total affordable housing expected: 3,190 homes